Food Stamp Program CBO Baseline, January 2007 By fiscal year, in millions of dollars

Outlays 34,926 36,103 36,612 36,853 37,576 38,644 39,756 40,898 42,071 43,274 PROGRAM COMPONENTS (budget authority) Total Benefits 30,524 31,352 31,751 31,888 32,540 33,528 34,544 35,588 36,660 37,761 31,851 31,852 31,751 31,888 32,540 33,528 34,544 35,588 36,660 37,761 31,851 31,			2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Budget Authority Outlays 35,209 36,144 36,634 36,633 37,609 38,692 39,806 40,949 42,123 43,328 42,071 43,274 PROGRAM COMPONENTS (budget authority) Total Benefits Nutrition Assistance for Puerto Rico and AS Administrative Costs / Other 30,524 31,352 31,751 31,888 32,540 33,528 34,544 35,588 36,660 37,761 37,801 37,601 37,601 38,644 39,756 38,644 39,756 39,806 40,949 42,123 43,328 42,071 43,274 43	BASELINE												
PROGRAM COMPONENTS (budget authority) Total Benefits Nutrition Assistance for Puerto Rico and AS Administrative Costs / Other Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 33,528 34,544 35,588 36,660 37,761 1,864 1,905 1,824 1,864 1,905 3,128 3,191 3,246 3,302 3,359 3,418 3,477 3,537 3,537 3,598 3,661 3,661 37,761 31,888 32,540 33,528 34,544 35,588 36,660 37,761 3,888 32,540 3,359 3,418 3,477 3,537 3,537 3,598 3,661 4,672 1,095 4,095 4,095 4,096				36,144	36,634	36,863	37,609	38,692	39,806	40,949		43,328	44,560
Total Benefits 30,524 31,352 31,751 31,888 32,540 33,528 34,544 35,588 36,660 37,761 Nutrition Assistance for Puerto Rico and AS 1,557 1,601 1,636 1,672 1,709 1,747 1,785 1,824 1,864 1,905 Administrative Costs / Other 3,128 3,191 3,246 3,302 3,359 3,418 3,477 3,537 3,598 3,661 MAJOR ASSUMPTIONS Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	Outlays		34,926	36,103	36,612	36,853	37,576	38,644	39,756	40,898	42,071	43,274	44,506
Total Benefits 30,524 31,352 31,751 31,888 32,540 33,528 34,544 35,588 36,660 37,761 Nutrition Assistance for Puerto Rico and AS 1,557 1,601 1,636 1,672 1,709 1,747 1,785 1,824 1,864 1,905 Administrative Costs / Other 3,128 3,191 3,246 3,302 3,359 3,418 3,477 3,537 3,598 3,661 MAJOR ASSUMPTIONS Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	PROGRAM COMPONENT	TS (budget authority)											
Administrative Costs / Other 3,128 3,191 3,246 3,302 3,359 3,418 3,477 3,537 3,598 3,661 MAJOR ASSUMPTIONS Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5			30,524	31,352	31,751	31,888	32,540	33,528	34,544	35,588	36,660	37,761	38,889
MAJOR ASSUMPTIONS Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	Nutrition Assis	stance for Puerto Rico and AS	1,557	1,601	1,636	1,672	1,709	1,747	1,785	1,824	1,864	1,905	1,947
Average monthly benefits (dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	Administrative	e Costs / Other	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724
(dollars per person) 96.00 99.60 101.79 104.03 106.32 108.65 111.04 113.49 115.98 118.54 Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	MAJOR ASSUMPTIONS												
Average monthly participation (millions of people) 26.5 26.2 26.0 25.5 25.5 25.7 25.9 26.1 26.3 26.5	Average montl	thly benefits											
(millions of people) 26.5 26.2 26.0 25.5 25.7 25.9 26.1 26.3 26.5	(dollars per pe	erson)	96.00	99.60	101.79	104.03	106.32	108.65	111.04	113.49	115.98	118.54	121.14
	· ·	, ,											
	(millions of peo	ople)	26.5	26.2	26.0	25.5	25.5	25.7	25.9	26.1	26.3	26.5	26.8
Thrifty Food Plan estimated													
change June/June preceding	_	June preceding											
year, lagged 102.2% 102.8% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 1	year, lagged		102.2%	102.8%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate													
fiscal year average 4.6% 4.9% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0	tiscal year ave	erage	4.6%	4.9%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, January 2007

Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
State Administration other than E&T	2,519	2,570	2,619	2,668	2.719	2,771	2,823	2,877	2,931	2,987	3,043
Employment and Training (E&T)	318	333	337	341	345	349	354	358	363	367	372
Other Program Costs	62	63	64	65	66	67	69	70	71	72	74
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	71	72	74	75	76	77	78	79	80	81	83
Total	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724
Detail of Employment and Training Funds, Budget	t Authority										
100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	219	223	227	231	235	239	244	248	253	257	262
Total Budget Authority	318	333	337	341	345	349	354	358	363	367	372
,											

Notes: Details may not sum to totals due to rounding.

/a FY 07 total reflects rescission of \$11 million in unobligated carry-over.